

CERTIFICATE

2011

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011				
Allocation MVT, RVT, 16/20M Veh & Slic				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	0	7,200	3,793	2.614
Debt Service	10-113			
Totals	xxxxxxxxx	7,200	3,793	
Budget Summary		0		
Neighborhood Revitalization Rebate		Is a Resolution required? No		
Resolution				

Assisted by: _____
Address: _____

County Clerk's Use Only
1,451,018
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Nov. 15, 2010
Kate Seifert
County Clerk

Warren Hahn
Kenneth [Signature]
Katherine [Signature]

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>4,257</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,257</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	<u>6,052</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	<u>21,025</u>
5b. Personal Property 2009	- _____	<u>30,278</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>12,956</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>19,008</u>
8. Total Estimated Valuation July, 1,2010	<u>1,448,115</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,429,107</u>
10. Factor for Increase (7 divided by 9)		<u>0.01330</u>
11. Amount of Increase (10 times 3)	+ \$	<u>57</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>4,314</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>4,314</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery 7
Cowley County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	16/20M Veh Slider
General	4,257	588	24	28
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,257	588	24	28

County Treas MVT Estimate 588

County Treas RVT Estimate 24

County Treas 16/20 M Vehicle Tax Estimate 28

County Treas Slider Estimate 0

MVT Factor 0.13814

RVT Factor 0.00554

16/20M Factor 0.00658

Slider Factor 0.00000

2011

Cemetery 7
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery 7
Cowley County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,852	4,839	2,949
Receipts:			
Ad Valorem Tax	3,629	4,257	XXXXXXXXXXXXXXXXXX
Delinquent Tax	271		
Motor Vehicle Tax	510	605	588
Recreational Vehicle Tax	20	13	24
16/20M Vehicle Tax	36	35	28
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot sales	950		
Interest on Idle Funds	3		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,420	4,910	640
Resources Available:	9,272	9,749	3,588
Expenditures:			
Mowing	3,280	6,800	7,200
Other Operations	1,153		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,433	6,800	7,200
Unencumbered Cash Balance Dec 31	4,839	2,949	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	6,300	6,800	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Cemetery 7
Cowley County

will meet on _____ at _____ at _____ for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	4,433	2.713	6,800	3.016	7,200	3,793	2.619
Debt Service							
Totals	4,433	2.713	6,800	3.016	7,200	3,793	2.619
Less: Transfers	0		0		0		
Net Expenditures	4,433		6,800		7,200		
Total Tax Levied	3,922		4,257		xxxxxx		
Assessed Valuation	1,445,811		1,411,714		1,448,115		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No. 7

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Friday, September 24, 2010)

NOTICE OF BUDGET HEARING

The governing body of
Cemetery 7
Cowley County

will meet on 10/8/10 at 7:00 p.m. at 109 Main, Atlanta, KS. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	4,433	2.713	6,800	3.016	7,200	2,793
Debt Service						
Totals	4,433	2.713	6,800	3.016	7,200	2,793
Less: Transfers	0		0		0	
Net Expenditures	4,433		6,800		7,200	
Total Tax Levied	3,622		4,252		4,252	
Assessed Valuation	1,445,811		1,441,714		1,448,115	

Outstanding Indebtedness

	2008	2009	2010
Jan 1	0	0	0
GO Bonds	0	0	0
Revenue Bonds	0	0	0
Mo-Fund Warrant	0	0	0
Lease Pmt. Prime	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

County of Cowley, ss:

of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and publication on a daily, weekly, monthly and yearly basis in said trade, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a published for at least five years immediately prior to the first mentioned;

if which a true copy is hereto attached, was published in the of the 24th day of

Nov, A.D. 2010.

rather says he has personal knowledge of the statements above and they are true.

Lloyd E. Craig
to before me this 27th day of September 2010

Beth Glantz
Notary Public

My commission expires: _____

No. Lines 88

Rate \$.84

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